

2019 Annual Report

"Building and Empowering Lives, One Connection at a Time."



As we move into 2020 with great strides, we are will always remember our efforts in 2019. Looking back on this past year has been exciting and humbling. With a great team of dedicated staff, volunteers, partners and donors our impact was one we will always remember. It was busy year and I have had the honor and humbling experience of servicing AOG and the city's residents with the much-appreciated support of a wonderful team of staff, volunteers and community partners. The team here at AOG inspires me with their dedication to affect change, impact our program participants lives and their genuine desire to want others to succeed. Working with such an amazing and dedicated group led the way to us making great strides last year in the services we provide and how we provide them.

Our desire to be innovative with how we deliver on our mission has delivered much success in how we impact the residents in our city. We found new ways to expand our food pantry and food choices, obtained three new vehicles to better assist with community outreach, provided more bus passes this year than previous years and so much more. We ended the year on a high note with our annual Holiday Helping Hands Program by assisting over one-hundred families.

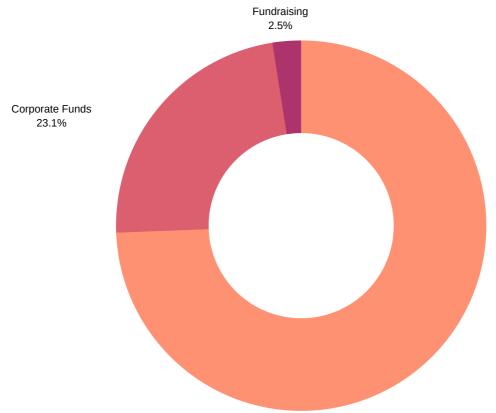
However, innovation doesn't always yield the outcomes you expect. This was a hard lesson for us to learn after having to reevaluate our Financial Literacy and Assistance Program. After careful analysis and consideration of impact and resources we have decided to revamp our program and offer a more long term solution to our program participants. We will no longer provide financial assistance as a resource. Instead we will hone our focus and resources to educate the public on budgeting and financial literacy. As we traverse new territory, I want to say thank you to everyone that offers support to our mission and I look forward to another amazing journey of building and empowering lives, one connection at a time with each of you. Now, here is a look back at our journey through 2019.

Sincerely,

Kheila Jones
Executive Director



Income: \$315,867



Private Funding: \$235,000

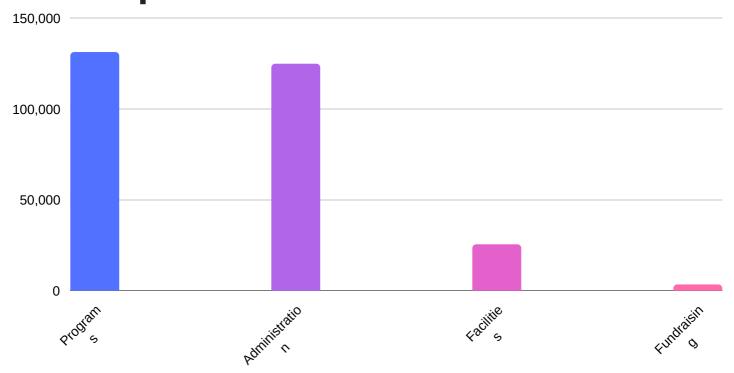
Corporate Funding: \$73,000

Private Funds 74.4%

Fundraising: \$7867



Expenses: \$285,168



Programs: \$131,051

Administration: \$125,621

Facilities: \$25,293

Fundraising: \$3,203

Scope of Key Programs

AOG Food Pantry

Atlantic Outreach Group believes that access to food for those that are less fortunate is a social responsibility. We take pride in being able to assist in the fight against hunger in our communities. This year we expanded our food pantry to a new location with a wider selection of perishable and non-perishable foods.

In addition, we also offer fresh baked goods through our partnership with Panera Bread and their Day-End-Dough-Nation program. Since we began our partnerhsip with Panera Bread in 2015, we have provided over 200,00 servings of fresh baked goods to vulnerable communities.

Each individual is provide supplemental support in the form of a customized listing of food banks and pantries to clients so that they can obtain access to perishable foods such as meats, fruits, and vegetables.



Temporary Emergency Housing Program

The Temporary Transitional Housing Program was started November 2018 to aid as a wrap around service to those experiencing mental health crisis situations.

We partner with mental health agencies in the Greater Richmond Area to provide temporary wraparound emergency housing support services while the client receives services to stabilize their mental health. In 2019 Atlantic Outreach Group provided over 200 program participants with emergency housing. We are working diligently to expand our program to assist more clients in 2020.

Scope of Key Programs

Financial Literacy

MONEY SMART EDUCATION PROGRAM

This program was created as a way to ensure we are addressing the root of issues our clients face regarding financial literary. Providing financial assistance is a temporary fix to a bigger issue. This is why we decided to provide financial literacy in addition to our other programs to take a wholistic approach to financial deficits. Over 450 individuals were able to benefit from the Money Smart Education Program in 2019.



T.A.P. (Transportation Assistance Program)



T.A.P. provides bus passes for vulnerable individuals that do not have a reliable means of transportation. Transportation is the third most requested resource from our applicants and we continue to work diligently to create a database of resources to assist with this need.

In 2019 the T.A.P made it possible to provide over 1,222 GRTC bus passes. Since it's inception in 2015, we have provided over 6,000 bus passes to our program participants. We look forward to being able to assist even more people in need in 2020.

Scope of Key Programs cont.

Scholarship Awards

AOG is honored to be able to provide scholarships to our rising student leaders. Partnering with agencies that focus on the importance of investing in our youth is of great importance to us. We aim to assist in empowering our youth in conjunction with our partners by offering continuing education scholarships to current students. These funds are made available for those students that exhibit an understanding of the importance of resources and how they tie in to our daily lives. The 2019 Scholarship Program was a success! We were able to offer nine (9) high school seniors \$1,000 each towards their continuing education. Students from across the state applied and were presented their scholarship awards during their Senior Awards programs. Join us in congratulating our Class of 2019 Scholarship Award Winners!

Logan Blevins- Deep Creek

Neala Brown- Thomas Jefferson

Azzuri Fleming: Collegiate

Kelly Mann- Hickory Hill

Jai'shawn Newkirk- Western Branch

Joshua Pandian-Indian River

Lauren Walters- Hickory

Michaela Whitney- Indian River

Nala Wyatt- Richmond Community

Seasonal Initiatives

Annual Paint Nite & Silent Auction Fundraiser

This year we had our first Paint Nite & Silent Auction in February. The event had such an amazing turnout, that it prompted us to have another in July. Both events were sold out and we were able to raise funds to help with our emergency housing program. We look forward to our next event coming up April 11, 2020. We have secured a venue that will allow us to triple our attendance and bring in even more funds to help those experiencing a mental heath crisis.

National Night Out/Back to School Drive

Each year we pick a neighborhood to assist in celebrating National Night Out. Each year we provide hygiene kits and schools supplies to students in low-income neighborhood, while also standing in solidarity against crime. This year we were able to provide over 100 backpacks to students for the upcoming school year.

Cold Weather Kit Drive

We provided over 100 Cold Weather Kits to the homeless. Each kit includes supplies such as blankets, hats, gloves and other essentials to assist for the upcoming winter season.

Holiday Helping Hands

Each year we provide holiday assitance to individuals and families that may otherwise go without. Last year we were able to assist over 500 families with meals, gifts and rental/utility assistance to prevent termination of services and/or eviction.

2019 Impact Snapshot

Program Participants: 2232

Food Pantry: >200K Servings of food

Housing: >280 clients assisted

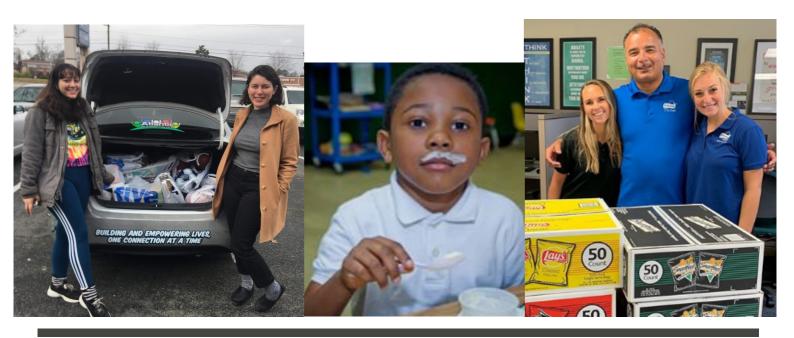
Transportation: >1200 Bus Passes

Financial Literacy and Assistance: >450 participants

Cold Weather Kits: >100

National Night Out/Back to School Drive: 100 Back packs w/ hygiene & school supplies

Holiday Helping Hands Program: >125 Families



Board of Directors

Lisa Capps Capps Accounting Firm

> Jerry Dominique Bridging the Gap

Jamie Graves, H.Y.P.E Counseling Services

Joan Jones Retired Educator

Kheila Jones Executive Director, Atlantic Outreach Group

> Martinez Kelley, Owner Kelley Enterprises

Melissa Moore, Licensed Professional Counselor

Dr. Lakesha Roney, Licensed Professional Counselor

Tonya Tyler Magellan

Staff

Kheila Jones, Executive Director

Otis Eddleton, Director of Community Outreach

Jazmine Taylor, Program Director

Monica Kelley, Case Manager & Volunteer Coordinator

Greg Podulak, Intern

Jerica Thompson, Intern

Donors

Amazon

A New Dawn Consultants

Capital One

Central Virginia's Preferred Providers

DSS Transit Supply

Labor Edge

HYPE Counseling Services

Panera Bread

Shiloh Enterprise Properties

Weems Integrated Solutions

Volunteers



Abdullah Durrani Abigail Duing Akshay Pappu Uma Tata Alayna Underwood Albert Davis Alecia Underwood Alexandra Lyalikov Alex Bayer Alina Garcia Amanda Richardson Ana Moran Andrian Epps Andy Creery Anna Simmers Annie Ward Love Aralynn Robinson **Aubri Curtis Brian Panton** Brieonna Carrion **Brittany Harris** Caitlin England Carleen Watts-Hicks Catherine Carson Chelsi Dance Chloe Hughes Chris Newhouse Christy Ha Deja Taylor Denashya Miller Donna Dowdy **Dymier Jeffery**

Elaine Taylor Johnson Elizabeth Escalante **Erin Philips** Faith Parkinson Gabriel Jupiter Gail Jennings **Garrett Starks GAvonte Hayes** Geraldo Tucker Grace lav Hamzah Mohaidat **Henry Jennings** Henry Kiefer Iram Amir Jasmine West Jennie Dahlen Sierra Jessica Wimberly Jordan Pittman Karen Delgado Katina Johnson Keri Jones Kerri Green Kiara Taylor Stewart Kimberly Thompkins **Kissimmee Henry** Kitty Chung Lakeisha Robinson Mahin Karimi Mohammadi Margie Johnson **Matt Briggs** Max Markel Michael Reves

M.J Robinson

Mohamed Abdelmutalab Morgan Keerans Moss Teeples Paula Starnes Raid Mohaidat Rayn Robinson Royln Robinson Saleh Mohaidat Sandra Tartal Sarah Gabrielson Sara Mararida Semein Washington Sharron McDaniel Simi Ajayi Sophie Wilson Stacey Alston Tang Congyi Tanya Njoroge Tiffany Wilder Tineka Archer Tomomi Rubin Tonia Coker Tonishia Short Veerendra Miriyala Vivian Do Fatima Ross Avantika Panthi Latoya Epps Latrece Edwards Leah Edwards

Lisa Thompson Louisa Strauss Luis Reyes Madison Lees Nathan Land **April Mayers** Stacia Tarver Silas Green Matt Green Mikaella Smyre Pantea Jeizan Tomomi Rubin Sam Spencer Joyce Ford **Emily Guevarra** Linda Thompson Rhonda Davis Laura Temple **Amanda Atkins** Kris Worrell Kevin Rountree Kristin Prokopuchak Kailey Bell Casper Ony Ante J.J.Jansen Keina Marrow Amanda Richardson Oliver Richardson Sharon Arrington **Shirley Scott** William Mccollum Kiara Brandon

Ebony Deloatch

Be a Part of the Change!

There are several ways you can help us make an impact to those most in need.

- Donate your time through one of our amazing volunteer opportunities.
- Help sponsor or donate to one of our awesome programs.
- Donate supplies to support our food pantry.



\$150.00 Provides three (3) meals to twenty (20) families.

\$100.00 Sponsors one (1) family in our Holiday Helping Hands Program.

\$50.00 Provides one (1) night of safe housing.

\$25.00 Provides one (1) week of transportation.

\$10.00 Provides one (1) emergency hygiene kit to a person in crisis.

Please visit our website at www.AOG4U.org or call 804.308.2648.

We appreciate your support!